

TOTAL USES OF FUNDS 2008-09 (Detailed)

	United Jewish Communities	Jewish Community Foundation	Total		United Jewish Communities	Jewish Community Foundation	Total
OVERSEAS: ISRAEL BASED				LOCAL: JEWISH LIFE			
Jewish Agency for Israel, including Immigration and Absorption, Jewish Zionist Education, Social Programs and Youth Aliyah	\$4,132,409		\$4,132,409	Association of Jewish Federations	\$80,250		\$80,250
Birthright Israel Ages 18-26	248,729	\$8,000	256,729	Hebrew Academy of Morris County	189,219	\$539,602	728,821
Israeli Health and Welfare Institutions		2,582,755	2,582,755	Hillel: Rutgers/Drew Universities	51,500	12,180	63,680
Israeli Schools and Universities		1,386,553	1,386,553	JCC MetroWest	1,169,140	1,339,885	2,509,025
NATIV	65,000		65,000	Jewish Historical Society	1,800	26,878	28,678
Ofakim/Merchavim	862,500	20,000	882,500	Joint Chaplaincy Committee	71,344	1,339	72,683
Religious Pluralism Projects	355,000		355,000	Joseph Kushner Hebrew Academy/ Rae Kushner Yeshiva High School	323,163	493,584	816,747
Rishon LeZion	342,130		342,130	Partnership for Jewish Learning and Life	890,000	393,640	1,283,640
Shlichim (Israeli Emissaries)	225,000		225,000	Sinai Special Needs Institute	41,702	5,460	47,162
Special Projects	288,540	11,000	299,540	Solomon Schechter Day School of Essex and Union	408,916	282,182	691,098
				Synagogues	2,327	1,658,295	1,660,622
Total Israel Based	\$6,519,308	\$4,008,308	\$10,527,616	Total Jewish Life	\$3,229,361	\$4,753,045	\$7,982,406
OVERSEAS: WORLDWIDE				Reserve for Capital Management Projects			
American Jewish Joint Distribution Committee: Rebuilding Jewish Communities/ Social Welfare in Distressed Areas	\$1,495,174		\$1,495,174		\$338,905		\$338,905
Former Soviet Union				UJC/JCF			
Hunger Relief	270,000		270,000	Program Services including:	\$3,283,962	\$201,913	\$3,485,875
Cherkassy, Ukraine	70,400		70,400	Community Planning, Community Relations, Eldercare Services, Israel Programming, <i>NJ Jewish News</i> Subscriptions, Services to Agencies, Waldor Leadership Institute			
Argentina Jewish Community	87,500		87,500	Financial Resource Development	2,772,757	601,881	3,374,638
Other Worldwide (including ORT)	146,841		146,841	Supporting Services including:	1,991,264	663,407	2,654,671
				Administration, Finance and Compliance, Governance, Information Services, Marketing			
Total Worldwide	\$2,069,915	\$2,069,915	\$2,069,915	Total UJC/JCF	\$8,047,983	\$1,467,201	\$9,515,184
NATIONAL				SHRINKAGE AND CAMPUS CONTINGENCY			
National Jewish Organizations	\$517,097	\$726,867	\$1,243,964	Shrinkage	\$1,012,700		\$1,012,700
Jewish Charities Outside MetroWest		1,472,673	1,472,673	Whippany Campus Contingency	642,000		642,000
Other Charities Outside MetroWest		3,163,922	3,163,922	Total Shrinkage and Campus Contingency	\$1,654,700		\$1,654,700
				TOTAL USES OF FUNDS 2008-09			
Total National	\$517,097	\$5,363,462	\$5,880,559		\$25,125,320	\$18,463,830	\$43,589,150
LOCAL: SOCIAL SERVICES							
Daughters of Israel*	\$919,584	\$166,874	\$1,086,458				
JESPY House	28,000	21,950	49,950				
Jewish Community Housing Corp. (JCHC) incl. subsidies		176,279	176,279				
Jewish Family Service	1,012,231	574,010	1,586,241				
Jewish Service for the Developmentally Disabled	28,075	2,140	30,215				
Jewish Vocational Service	708,561	163,345	871,906				
Rabbinical College/ Friendship Circle	32,000	21,730	53,730				
Other Local Charities	19,600	1,745,486	1,765,086				
Total Social Services	\$2,748,051	\$2,871,814	\$5,619,865				

*Net of special allocations.

**When the Jewish community needs real support
To answer any problem
To strengthen the community and build a bright future . . .**



U J C
is always ready



UNITED JEWISH
COMMUNITIES
OF METROWEST NEW JERSEY

Live Generously.®

UJC is always ready.

So many of you have chosen the Federation and UJA as your philanthropic path, and you have done it for many years. We thank you for all you have done.

Over the last year particularly, UJA supporters have done a remarkable job of coming to the aid of those in need, during an economic crisis more severe than anything we have seen in decades.

There has been an impact on funding, and the demand for support services has increased. But with the help of UJA supporters, we have continued to do what UJC is uniquely positioned to do. It is what you and UJC do together, year after year:



This past year, MetroWest agencies have continued to lead the way in eldercare services, Jewish Day School funding, and Jewish Camping initiatives. UJC partnered with other agencies and with the government to help our seniors continue to live in their own homes and age with dignity. Community leaders led the charge to expand services for people with special needs and mental disabilities. In the Israeli effort to stop rocket attacks from Gaza, UJC raised \$100,000 in support for shelters, trauma relief, respite, and other vital services – including in our own partner communities of Ofakim, Merchavim, and Sha’ar HaNegev. There are more leadership development programs in the MetroWest Jewish community than ever before.

In response to the ongoing economic crisis, UJA supporters like you provided the additional aid needed by the people most affected by the economy. Through MetroWest HELPS, a supplemental funding campaign, you gave \$500,000 in additional dollars to provide increased career support services and family counseling for those hit the hardest.

Through UJC, your support provides the social safety net for the MetroWest Jewish community, and that net is beginning to fray! People are waiting . . . and hoping. They’re depending on YOU!



They are your family, your friends, your neighbors, and fellow members of our worldwide community. And a lot they depend on is at stake.



With your increased support, you can provide what they need. This is what you achieve when you choose UJC as your path to philanthropic giving:

Your increased gift to the UJA Campaign will insure that the programs and services so many count on year after year won't be reduced or disappear, so that we can support the current demand in services and provide solutions to the unmet ones. If UJC isn't there to provide support for these services, there is no one else – no other Jewish organization has our capacity to respond.

Federation has been here for 86 years. We're here today. With your help, we'll be here tomorrow.

Together, we can accomplish so much.

Together, we are the safety net for our Jewish community.

Together, we can make sure no one is left behind.

Answering Jewish Needs

UJC stands at the center of an unparalleled network of partner agencies capable of reaching out to answer Jewish needs anywhere they are found throughout the world, and respond to emergencies as soon as they arise. Seniors, families in crisis, the unemployed, those with special needs, immigrants, Israelis living under terror threats, and many others depend on the support you provide through UJC.

Building Jewish Community

UJC has a wealth of programs to foster Jewish identity and strengthen connections between Jews here, in Israel, and around the world. Jewish education, Jewish camping experiences, trips to Israel, training new generations of Jewish and Israeli leaders, instilling in teens the philanthropic spirit – all this and more helps to insure that the Jewish people will remain a unique and united people in the years to come.

But the economy continues to be bad, and the demand for services continues to grow.

It has been a difficult year, and everyone has had to do more with less. Despite all we have achieved together, the fact is that the 2009 UJA Campaign was down \$3.5 million. There have been cuts in services at the agencies we support, longer waiting lists, people left without help, and even institutions at risk.

Without an increase in funding, both to recover what was lost this past year and to respond to the increasing needs in the community, hundreds of MetroWest residents, Israelis, and Jews around the world will have their programs and services cut back, or cut out.

Services at risk or recently cut include:

- Transportation for the elderly
- Herr Adult Day Care
- JFS Children and Adolescent Counseling Service
- Senior programs
- Services to home-bound seniors

UJA Annual Campaign

Every year, your gift to the Annual Campaign provides the unrestricted funding that is available to answer the diversity of needs as they arise, in MetroWest or anywhere in the worldwide Jewish community, in good times and in times like these, when the number of those in need climbs every day.

Jewish Community Foundation

The planned giving and endowment arm of UJC, JCF helps you focus on solving the problems you are passionately concerned with, to secure the future of our MetroWest Jewish community. Through focused supplemental and planned giving opportunities, you can transform your dreams into a philanthropic legacy and have an impact on program services that will live on in perpetuity.



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